II.B.1. Chancellor discusses budget problem with SAT, APC, Fac. Senate Exec. Comm., Deans, Directors, UNOPA & UAAD Presidents, and ASUN reps. Also presents guiding principles, possible guidelines and criteria and proposed overall timeline.

II.B.2. Chancellor & Vice Chancellors develop preliminary general budget framework and a more detailed timeline, based on previous discussions.

II.B.3. Chancellor presents preliminary general budget framework, priorities, guidelines, criteria and timeline to SAT, APC, and Fac. Senate President or designee.

II.B.4.a. APC considers Chancellor’s preliminary general budget framework, rationale and timeline.

II.B.4.b. Budget Office and Institutional Research and Planning engage in more focused data collection, based on Chancellor’s preliminary general budget framework.

II.B.5. APC advises Chancellor on the preliminary general budget framework and timeline.

II.B.6. Chancellor discusses APC’s advice and any alternatives with the SAT, APC, and Fac. Senate President or designee.

II.B.7. Chancellor publicly presents the UNL general budget framework. Also presents guidelines and criteria.
University of Nebraska-Lincoln
Budget Reallocation and Reduction Process
Phase Two Flow Chart
(Note: Refer to Section II.C for a complete description of Phase Two.)

II.C.1.
Vice Chancellors work with their Deans and Directors to develop budget proposals.

II.C.2.a.
Deans and Directors work with their units in consultation with faculty, staff, and students to develop budget proposals.

II.C.2.b
Vice Chancellors, Deans, Directors and unit administrators develop appropriate data with the Budget Office and Institutional Research and Planning.

II.C.3.
Deans and Directors finalize budget proposals with their Vice Chancellors. This will include discussions on inter-program and inter-college impacts at the undergraduate and graduate levels.

II.C.4.
Vice Chancellors bring unit proposals for discussion with the Chancellor. The Chancellor may invite Deans, Directors, and others to participate in these discussions.

II.C.5.
Vice Chancellors finalize their budget reallocation and reduction proposals. After receiving these proposals, Chancellor consults with APC, SAT, and Fac. Senate President or designee.

II.C.6.
Deans, Directors, APC, Faculty Senate Executive Committee, UNOPA and UAAD Presidents, and ASUN reps are briefed on budget reallocation/reduction proposals.

II.C.7.
Chancellor forwards budget reallocation/reduction proposals and a charge to APC and releases this information to the public. APC releases procedural details for Phase Three.
University of Nebraska-Lincoln
Budget Reallocation and Reduction Process
Phase Three Flow Chart
(Note: Refer to Section II.D. for a complete description of Phase Three.)

II.D.1. Units and persons affected by reallocation/reduction proposals may elect to prepare written responses and submit them to the APC.

II.D.2. APC, as part of the review process, shall invite all persons employed in affected units to appear and speak at a timely public hearing or hearing to clarify issues raised by proposals or written responses received.

II.D.3 APC deliberates. Then, APC advises the Chancellor on implications of each academic proposal and recommends how to meet the budget reallocation/reduction target. APC also considers support & service proposals.

II.D.4. Chancellor discusses APC’s advice and recommendations with APC, Fac. Senate President or designee, and SAT and makes decisions.

II.D.5. Chancellor publicly announces decisions and forwards proposals requiring Regental approval to the Regents through the Office of the President. Recommendations made by APC will be included in the public announcement.

* Proposals requiring Graduate Council consideration will be sent to the UNL Graduate Council, and as required, to the Executive Graduate Council of the University of Nebraska.