

**UNIVERSITY LIBRARIES STRATEGIC PLANNING  
2007 - 2008**

**Priority 1: To expand the Digital Scholarship and Literacy Programs**

**\*List and describe your timeline for completion of this priority with benchmarks.**

- A. Enhance the Center for Digital Research in the Humanities (CDRH) (on going).
- B. Digital Learning Librarians (DLL) Program: create a media commons in the microforms area for more in-depth use of multi media equipment (fall 2007).
- C. Continue to enhance GIS program. Determine next steps in providing access to GIS data for use by academic departments (AY 07/08).

**\*Metrics**

- A. For CDRH - success at obtaining grants or fundraising.
- B. For DLL program - successful use of services by new graduate courses Spring 2008.
- C. For GIS - increase in number of instruction sessions provided.

**Priority 2: To enhance reference and instructional services to students, faculty, and the community.**

**\*List and describe your timeline for completion of this priority with benchmarks.**

- A. Continue to enhance participation in 24/7 chat reference service program including expanding publicity for program (on going).
- B. Enhance document delivery, testing new options as they are available, particularly the Article Reach project (patron-initiated ILL with 7 other research libraries using III's consortial software) (pilot May 2007-May 2008).
- C. Implement Research Pro (replacing Metafind) and other III enhancements as necessary and available (on going).
- D. Implementation of SafeAssignment student services in the Libraries (Fall 2007).
- E. Investigate and possibly incorporate new technologies such as blogs, wikis, etc., into research and instructional technologies (Fall 2007).
- F. Support the campus Achievement Centered Education program (ACE), including expansion of the LI10 course to meet departmental needs (on going).
- G. Promote services to external community (on going).

**\*Metrics**

- A. Increase in questions received through 24/7 service.
- B. Pilot evaluation is successful.
- C. Enhancements are implemented.
- D. Service is used by students.
- E. Reports completed - technologies implemented as appropriate.
- F. Number of classes, continued existence of LI10.

G. Increase in use of services by community users.

**Priority 3: To enhance collections to support research, instruction, and service for today's users and tomorrow's scholars through increases in acquisitions.**

**\*List and describe your timeline for completion of this priority with benchmarks.**

- A. Continue to move materials to the LDRF. Project is underway to develop system for selection of next set of items to move to the LDRF (January 2008).
- B. Continue to review financing for serials. Plan decrease in serial titles for 2008/09 (on going).
- C. Continue to seek unique collections to enhance the Libraries collections to support research and scholarship (on going).
- D. Explore options for access by alumni to our online collections (Spring 2008).

**\*Metrics**

- A. Selection system in place.
- B. Implementation of recommendations from consultants report.
- C. Analysis of collections added through donations.
- D. Report due Spring 2008.

**Priority 4: To seek enhanced funding for the Libraries by leveraging and expanding funding sources.**

**\*List and describe your timeline for completion of this priority with benchmarks.**

- A. Investigate the formula for indirect costs (propose cost study for 2007-08)
- B. Campus considers Libraries when looking at start-up costs for new scholars, researchers, and programs (on going).
- C. Credit hour fee proposal for increase in 08/09.
- D. Remain a priority with the University of Nebraska Foundation (on going).
- E. Continue to investigate print-on-demand (on going).
- F. Continuing exploration of ways to generate income (for example: Advanced Scholars course, etc.) (on going).
- G. Continue to review Foundation funds and how we use them (Summer 2007).

**\*Metrics**

- A. Indirect cost formula is re-negotiated.
- B. Discussion with deans and research office.
- C. Fee proposal is accepted.
- D. Fund raising increases for Library.
- E. Systems are evaluated.
- F. Advance Scholars course generates income.
- G. Study is completed.