

UNIVERSITY OF NEBRASKA - LINCOLN

FY 2003 State Budget Reduction Targets

Based on FY 2002 Base

University of Nebraska Lincoln	Reduction	%
City Campus		
Chancellor		
Chancellor's Office	246,558	
Alumni Association	21,084	
Institutional Research and Planning	13,394	
University Communications	30,271	
Sheldon Gallery	11,211	
Subtotal--Chancellor	322,518	7.20%
Vice Chancellor Student Affairs		
Vice Chancellor's Office	34,238	2.88%
Career Services	6,946	1.00%
Registration & Records	14,498	1.08%
Financial Aid Office	27,188	2.54%
UHC Counseling	8,583	3.00%
Student Information System	9,454	1.69%
Nebraska Unions	7,478	2.00%
Subtotal--Student Affairs	108,385	1.97%
Vice Chancellor Business & Finance		
Fiscal Affairs	75,884	3.05%
Facilities Management & Planning	178,000	1.26%
Human Resources	35,000	2.77%
Operations Analysis	42,017	17.20%
Police Services		0.00%
University Services	256,622	5.72%
Vice Chancellor's Office	48,421	9.60%
Division Equipment Funds		0.00%
Subtotal--Business and Finance	635,944	2.51%
Vice Chancellor, Academic Affairs		
Architecture	57,560	1.95%
Arts & Sciences	587,509	1.40%
College of Business Admin	153,739	1.50%
Teachers College	228,120	1.95%
Engineering	372,757	1.95%
Human Resources and Family Sciences	63,812	1.95%
Journalism	36,396	1.50%
Law College	96,527	1.95%
Fine & Performing Arts	110,210	1.50%
Libraries	190,675	1.65%
Division of Continuing Studies	83,139	3.00%
Summer Sessions	152,047	3.00%
Graduate College	43,859	2.85%
VCAA	107,121	3.52%
VCAA Misc Accts	419,983	16.42%
Information Services	147,694	3.00%
Educational Television	46,023	3.00%
International Affairs	10,155	2.00%
Extended Education	19,233	5.00%
Subtotal--Academic Affairs	2,926,559	2.12%
Vice Chancellor Research		
Subtotal--Research	83,498	2.50%
Subtotal--City Campus	4,076,904	2.37%

Institute of Agriculture and Natural Resources	Reduction	%
College of Agricultural Sciences and Natural Resources (CASNR)	\$132,977	1.44%
Agricultural Research Division (ARD)	\$468,732	1.79%
Cooperative Extension Division (CED)	\$503,254	2.31%
Conservation and Survey Division (CSD)	\$44,780	1.78%
Nebraska Forest Service (NFS)	\$20,000	1.82%
IANR Administration (Offices of the V.C., College and Divisions)	\$60,540	2.16%
Communications and Information Technology (CIT)	\$57,461	1.95%
International Programs	\$30,000	22.71%
Farm Business Association (FBA)	\$96,316	100.00%
Office of Professional Development (OPOD)	\$50,000	32.89%
IANR Faculty Support	\$0	0.00%
Other IANR	\$0	0.00%
Subtotal--IANR	\$1,464,060	2.11%

Campus Total \$5,540,964

University of Nebraska - Lincoln

PROPOSED FY 2003 BUDGET REDUCTIONS (February 4, 2002 Recommendations)

Area	Tenure Track Faculty	Non-Tenure Track Faculty	Mgr/ Prof	Ofc/ Serv	Layoffs	Savings (Includes FB)	Description	Programmatic Impact
Chancellor								
Chancellor's Office			1.00			\$102,483	Director, Integrated Marketing	Merge Director with Director of University Communications
						\$9,075	Assistant to Chancellor for the Fine Arts	Restructured arts coordination to Council of Dean of College of Fine Arts, Director of Sheldon Art Gallery, and Director of Lied Performing Arts Center
						\$20,000	Faculty Associate Program	Return to original Program's original funding.
						\$15,000	Operating Funds	Reduce voluntary dues to Downtown Lincoln Association
						\$100,000	Reduce Technology/Extended Education Grants to Faculty	Results in 1/3 reduction in funding.
Alumni Association						\$21,084	Reduce database support	
Institutional Research and Planning						\$13,394	Graduate Assistant	
University Communications			1.00		1.00	\$30,271	Reorganize University Communications	Reduce from three to two departments
Sheldon Gallery			0.50			\$11,211	Assistant Curatorial Position	Earlier commitment revoked.
TOTALS	0.00	0.00	2.50	0.00	1.00	\$322,518		
Vice Chancellor - Student Affairs								
Vice Chancellor's Office								
Vice Chancellor's Office			0.50		0.50	\$32,625	Reduce Ombudsperson to 0.50 FTE	Reduces service hours.
Greek Affairs						\$1,613	Eliminate Operating Budget	Shifts costs to students.
Career Services								
			0.13		0.13	\$4,012	Reduce Librarian FTE to .875	Reduces service hours.
						\$2,934	Operating Expense Reduction	
Registration & Records								
						\$9,410	Equipment funds	Increase Life Cycle of Computers
						\$5,088	Printing & Mailing funds	Eliminate Fall Priority Scheduling Mailing
Financial Aid								
						\$4,300	Operating Funds	Stop Printing Selected Publications/Forms
						\$200	Reduce Operating Expenses	
				1.00	1.00	\$22,688	Clerical Assistant I	Slows processing in peak times
Admissions								
No reductions								
UHC Counseling								
			0.14			\$8,583	Salary Savings	
Student Information System								
						\$5,174	Operating funds	Drop NRoll Maintenance Contract
						\$4,280	Operating funds	Reduce NRoll lines to 0 (March - June)
Nebraska Unions								
						\$7,478	Operating funds	Reduce Utilities/Maintenance Support
TOTALS	0.00	0.00	0.76	1.00	1.63	\$108,385		

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Vice Chancellor - Business & Finance								
Vice Chancellor								
Office						\$48,421	Salary Savings	Realignment of Business and Finance administrative staffing will generate salary savings to be applied to the budget reduction.
University Services								
AVC Office						\$150,000	Assistant Vice Chancellor Director, Business Operations Financial & Business Specialist	Transfer 45% of AVC Office staff to auxiliary funding to reflect oversight responsibility for auxiliary operations. Extends timeline for equipment replacement and increases pressure on future cost increases.
Purchasing				2.00		\$65,184	Buyer I Clerical Assistant	Requires campus-wide use of SAP electronic requisition processing, procurement cards, and travel ghost cards. Moves the campus to electronic purchasing only.
Landscape Services				1.00	1.00	\$41,438	Nursery Manager	Opportunity for cost reductions for essential services through substitution of services that meet university needs, but at lower costs.
Operations Analysis								
			1.00			\$42,017	Staff Auditor	The office has been restructured with a Director and 2.5 auditors. The office emphasis will be on risk analysis to identify the annual audit plan. The ability to perform fraud audits will be retained on an as-needed basis.
Human Resources								
			1.00		1.00	\$35,000	Victim Services Coordinator	Eliminate duplication of campus and local services. Services are currently available through UNL's Counseling Center, the Lincoln Police Department, local social services' offices.
Fiscal Affairs								
Accounts Payable				1.00		\$22,880	Clerical Assistant	Current DAS pre-audit regulations require that UNL perform 100% review of travel reimbursement requests. Initial discussions with DAS are reviewing this audit requirement.
Accounts Payable						\$17,804	Student Salaries	Eliminate student salary line. This will be accomplished by eliminating the monthly printed reports to departments and units. All information is available in the on-line SAP system.
Student Accounts						\$12,000	Student Salaries	Eliminate student salary line. The slight increase in the fee for Consolidated Billing to units using this process is offset by the late-charge revenue generated and distributed to these same units. (The major units include Housing, Bookstore, Parking, Telecommunications and Health Center.) Within the next 12-18 months, we are hopeful that student billings will be sent out via e-
Bursar				1.00		\$23,200	Accounting Clerk II	In FY 2002 the Bursar's Office will be implementing lockbox technology and encouraging electronic payment of all student bills vs. in-person payments. Students who do not avail themselves of these services may experience longer lines "at the window."
University Police								
No Reductions								
Facilities Management								
Custodial Services				4.50		\$101,000	Custodians	A few campus buildings (CBA, Beadle, Love South, Burnett, and Richards Hall) received daily custodial services. These will be reduced to University standard.
Pest Control						\$12,000	Maintenance Services	Eliminate state-funded pest control.
Maintenance Supervisor			1.00			\$65,000	Maintenance Supervisor	Eliminate position; unit reorganization.
TOTALS	0.00	0.00	3.00	9.50	2.00	\$635,944		

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Area	Tenure Track Faculty	Non-Tenure Track Faculty	Mgr/ Prof	Ofc/ Serv	Layoffs	Savings (Includes FB)	Description	Programmatic Impact					
Vice Chancellor - Academic Affairs													
College of Architecture													
						0.25	0.25	\$14,080	Photographer	Reduces media support services to faculty and students			
						0.50	0.50	\$10,639	Maintenance Mechanic III	Reduces support services regarding shop safety			
						0.50		\$32,841	Faculty; Architecture	Replacement of senior position with junior position			
<i>College of Architecture Total</i>						0.50	0.00	0.00	0.75	0.75	\$57,560		
College of Arts and Sciences													
						0.50		\$11,408	Clerical line (.5 FTE) in deans office	After May resignation, position will be filled at .5 fte.			
								\$15,039	Graduate Teaching Assistants - Deans Office	Reassign data base management tasks to assistant dean; increases workload			
								\$10,274	Dean's Office - Travel	Reduces flexibility in use of private funds			
						0.60	0.50	\$9,376	Faculty; BioSci	Salary savings			
								\$79,448	Faculty; Chemistry	Senior positions replaced at entry level; reduces instructional capacity; reduces research productivity			
								\$12,500	Chemistry/Physics shops	Reduces research support and flexibility of IDC funds returned to the college			
							0.50	\$57,410	Ctr Math, Sci, Cptr Ed.	Delays planned enhancements of Center			
						1.00		\$13,640	Faculty; Classics/Rel Stud	Senior positions replaced at entry level			
								\$47,492	Faculty; History	Reduces instructional capacity and research in Western History			
								\$25,000	Operating - Humanities Center	Decreases ability to promote research in the humanities			
						1.80		\$49,600	Faculty; Math/Stat	Senior positions replaced at entry level			
								\$100,409	Faculty; Philosophy	Replace senior position at entry level; reduces instructional, research and service capacity			
								\$62,000	Faculty; Physics	Senior positions replaced at entry level; potentially diminishes quality of established research programs and instruction			
						0.63		\$41,399	Faculty; Psych (Clinical)	Reduces instructional capacity and clinical services			
						1.00		\$52,514	Faculty; Sociology	Reduces instructional and research capacity in comparative sociology and social inequality			
<i>College of Arts and Science Total</i>						5.03	0.50	0.50	0.50		\$587,509		
College of Business Administration													
								\$2,869	Grad Assistant Line - Deans Office	Eliminates Grad Assistant Line - reduces support for Graduate Advising			
								\$8,200	Operating Account - Dean's Office	Delays technology upgrades; decreases by 30% department operating budgets resulting in reduced travel support for graduate students and faculty and reduced ability to provide doctoral students with computer equipment, specialized research software and research-related expenses (especially survey costs).			
								\$26,954	Communications Assoc.	Reduces subsidy to faculty journal editorships			
								\$38,400	Tech Support Specialist	Shift support to ITS revolving account, will reduce software upgrades and student lab assistant support in the Coe computer lab.			
								\$54,063	Writing Lab Positions	Eliminates one position after current contracts expire; Writing Lab to be reorganized for 2003-2004, and services to students provided in alternate way.			
						0.17		\$7,487	Assistant Director - BBR	Reduces salary to hire researcher needed for BBR grants and contracts.			
								\$6,134	Grad Assistant Line - BBR	Eliminates grad assistant line in BBR; reduces research support			
								\$6,632	Student Workers - BBR	Eliminates hourly line in BBR; reduces services.			
								\$3,000	Operating Account - BBR	Delays technology upgrades; makes BBR more dependent on external grants and contracts to cover basic operating expenses.			
<i>College of Business Administration Total</i>						0.00	0.00	0.17	0.00		\$153,739		
College of Engineering & Technology													
								\$54,495	Dean's Office - Capital Outlay	Delays equipment replacement			
								\$16,000	Operating - MESA OPS Teacher Support	Reduces the two week summer program to one week			
						1.00		\$16,000	Operating - Dean's Office	Reduces operating support for Engineering Extension			
								\$85,879	Faculty (Omaha); new CEEN position, portion of CST position	Loss of start up positions delays planned engineering enhancements; recent enrollment increases will increase instructional loads			
						2.33		\$169,383	Faculty (Lincoln); ENGM, CHME, portion of CIVE	Increases instructional loads and reduces research productivity of departments			
								\$31,000	CNST (Lincoln) Chair Summer Support	Eliminates summer administrative support to the department			
<i>College of Engineering & Technology Total</i>						3.33	0.00	0.00	0.00		\$372,757		

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College of Fine and Performing Arts								
						\$62,554	Operating	Reduces by 20% open Gallery hours (Art); increases by 35 - 60 percent reliance on box office revenues for department operating expenses and reduces support for productions and visiting artists (Theatre); reduces support for faculty travel and instrument repair (Music); reduces support services (Mary Riepma Ross); reduces support for quality and quantity of college publications, admissions functions, dean's travel related to fundraising (Dean's Office)
						\$7,279	Student Wages	Reduces services provided by student workers to the Art Department and Theatre Department
						\$10,000	Specialist	Shifts a portion of salary to existing non-state funds (Art Department)
						\$7,174	GTA	Reduces teaching assistance support and graduate student recruitment (Art Department)
				1.00		\$23,203	Secretary II Position	Reduces services to faculty and students in School of Music
<i>College of Fine and Performing Arts Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1.00</i>		<i>\$110,210</i>		
College of Human Resources and Family Sciences								
				0.75		\$17,419	Staff Secretary II, Dean's Office	Reduces college staff support for extended education
						\$991	Capital Outlay	Reduces support for technology upgrades
				0.31		\$7,201	Clerical Assistant II, part-time, FCS	Less flexibility in responding to peak work loads, initiatives, and grant proposal deadlines
						\$18,201	Graduate Assistant	Decreases graduate student recruitment; increases instructional load for faculty
	0.20					\$10,000	Faculty, FCS	Increases teaching load in family financial management/planning and family and consumer sc. education
							Operating, NSD	Reduces teaching supplies, particularly software purchases
	0.20					\$10,000	Faculty, TCD	Required TCD course will be taught by temporary instructors
<i>College of Human Resources and Family Sciences Tot.</i>	<i>0.40</i>	<i>0.00</i>	<i>0.00</i>	<i>1.06</i>		<i>\$63,812</i>		
College of Journalism and Mass Communications								
						\$4,200	Operating	Loss of department travel funds will inhibit scholarship and exposure of college
						\$32,196	Grant writing specialist	Reduces college support for faculty research development
<i>Journalism and Mass Communications Total</i>	<i>0.50</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		<i>\$36,396</i>		
College of Law								
						\$52,242	Faculty	Loss of replacement funds for temporary teaching
						\$44,285	Faculty	Shifts senior level hires to entry level hires
<i>College of Law Total</i>	<i>0.50</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		<i>\$96,527</i>		
Libraries								
						\$6,129	Faculty	Reduces services for faculty research
				1.50		\$42,849	Office/Service Position	Reduces services in cataloging and central reference
			0.50			\$13,249	Managerial/Professional	Downsizes library fte and reduces core services
						\$50,000	Library Materials (Books)	Fewer monographs purchased
						\$29,260	Student Wages	Reduces student hourly and support to core services
						\$49,188	Library General	Delays upgrading and replacing equipment and software; reduces support for travel and staff development.
<i>Libraries Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.50</i>	<i>1.50</i>	<i>0.00</i>	<i>\$190,675</i>		
Teachers College								
				1.50		\$88,228	Faculty; C&I	Reduces faculty resources in the areas of instructional technology and reduces the number of science educators
				2.50		\$139,892	Faculty; EdAdm	Eliminates a specialist in principalship in educational administration and reduces faculty resources in the area of Human Resource Development to one position
<i>Teachers College Total</i>	<i>4.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		<i>\$228,120</i>		

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Division of Continuing Studies								
			0.00			\$9,589	Learning Center Coordinator - Panhandle	Refills vacant position at lower salary. May eliminate some of the most qualified candidates
				0.00		\$5,807	Accounting Clerk - Business Operations	Eliminates plan to increase acct. clk. position in Business Operations by .25 FTE
						\$25,451	Instructional Faculty	Eliminate 7 sections from Evening & Field Courses, fewer course offerings and less access
						\$36,292	Operating	Reduces and changes the marketing of Evening & Field Courses; reduces the number of satellite delivered courses
						\$6,000	Graduate Assistant line	Reduces support for research
<i>Division of Continuing Studies Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		<i>\$83,139</i>		
Educational Television (NETV)								
			1.00			\$26,701	CCTV Engineer	Part of three year plan to migrate to automated classroom delivery of services reducing need for technician support
				0.66	0.66	\$19,322	CCTV Maint Engineer	Same as above but shifting part of FTE to non-state funds
<i>NETV Total</i>	<i>0.00</i>	<i>0.00</i>	<i>1.66</i>	<i>0.00</i>	<i>0.66</i>	<i>\$46,023</i>		
Extended Education								
			0.50			\$19,233	Administrative Assistant	Reduces administrative support to Office of Extended Education
<i>Extended Education Total</i>			<i>0.50</i>		<i>0.00</i>	<i>\$19,233</i>		
Graduate Studies								
	0.50					\$43,859	Associate Dean	Reduces administrative support services in Graduate Studies
<i>Graduate Studies Total</i>	<i>0.50</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>\$43,859</i>		
Information Services								
						\$57,584	Coordinator	Reduces infrastructure support for IT services in networking and telecommunications
						\$90,110	Operating	Reduces funds for classroom technology purchases, which will lengthen equipment replacement cycles and upgrades and reduce maintenance on classroom equipment; reduces support services for the Research Computing Facility
<i>Information Services Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		<i>\$147,694</i>		
International Affairs								
						\$10,155	Operating	Reduces support for Study Abroad Program resulting in higher student costs for international experiences
<i>International Affairs Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		<i>\$10,155</i>		
Summer Sessions								
						\$152,047	Faculty	Reduces number and variety of course offerings in the summer program
<i>Summer Sessions Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		<i>\$152,047</i>		
Senior Vice Chancellor for Academic Affairs								
						\$15,515	Managerial/Professional Line	Reduces staff support
						\$2,459	Student Wages	Eliminates student workers
						\$1,227	Faculty Salary	Eliminates faculty salary line
						\$68,149	Capital Outlay	Reduces the purchase of equipment
						\$19,771	Dual Career program	Reduces support for faculty fellowships matches of new hires
<i>SVCAA Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		<i>\$107,121</i>		
Public Policy Center								
						\$7,419	Operating	Decreases flexibility; possible impact on grant writing activity and contracts
<i>PPC Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		<i>\$7,419</i>		

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Teaching & Learning Center								
							Vertical Reduction	Vertical cut: eliminates entire program except for testing service and International TA workshops
						\$69,250	Operating; TLC	Eliminates operating budget of center
						\$13,937	Operating; TLC	Eliminates teaching grant awards to faculty
		1.00			1.00	\$106,140	Director	Eliminates director position
		2.50			2.50	\$124,064	lecturer	Eliminates lecturer positions; 5 fte transferred to International Affairs
						\$27,822	Other Academic, GTA/GRA	Eliminates center support services
				1.00	1.00	\$30,963	Clerical Assistant III	Eliminates clerical position
				1.00	1.00	\$35,098	Staff Secretary III	Eliminates clerical services
						\$5,290	Student Worker	Eliminates center support services
<i>TLC Total</i>	<i>0.00</i>	<i>3.50</i>	<i>0.00</i>	<i>2.00</i>	<i>5.50</i>	<i>\$412,564</i>		
TOTALS	14.76	4.00	3.33	6.81	6.91	\$2,926,559		
Vice Chancellor for Research								
Vice Chancellor's Office	0.00					\$33,422	Strategic Research Fund	This budget reduction will reduce the amount of funding available for strategic research initiatives.
University of Nebraska State Museum			1.00		1.00	\$43,092	Trailside Museum Superintendent	Eliminating this position will reduce the services provided to Nebraska citizens.
University of Nebraska Press		-				\$6,984	Journals Manager	Reduced state support with additional pressure on income from journal sales.
TOTALS	0.00	0.00	1.00	0.00	1.00	\$83,498		
Vice Chancellor - IANR								
Vice Chancellor's Office								
						\$4,464	Operating	Reduce administrative support.
College of Ag Sci & Natural Resources Admin								
						\$8,874	Operating	Reduce administrative support.
Ag Research Div Administration								
				0.36		\$16,954	Staff Secretary	Eliminate part time administrative support position.
Cooperative Extension Div Administration								
				1.00		\$31,395	Staff Secretary	Eliminate administrative support position.
Office of Professional & Org. Development								
				0.83	0.83	\$31,047	Staff Assistant	Eliminate the Office of Professional & Organizational Development
						\$18,953	Operating	
International Programs								
				1.00		\$30,000	State funding reduction	Reduction in State funding for International Programs.
Farm Business Association								
		1.00			1.00	\$89,207	Director	Eliminate State funding for FBA office.
				0.20	0.20	\$7,109	Clerical Asst	
Ag Leadership, Educ. & Communication								
	0.50					\$35,519	Faculty Position	Partial elimination of Ag Leadership position resulting in reduced number of undergraduate and graduate level leadership course offerings.
Biological Systems Engineering								
			0.21			\$24,920	Faculty Tractor Test Director	Eliminate State funding. Position continuation dependent on successful grant/contract funding.
		0.50				\$30,953	Research Asst Professor	Eliminate State funding. Position continuation dependent on successful grant/contract funding.
Agronomy/Horticulture								
	1.00					\$111,657	Faculty Position (Soil Water Conservationist)	Eliminate Soil Water Conservationist position, resulting in elimination of teaching on geospatial analysis of solute transport.
			0.35			\$14,866	Extension Horticulturist	Eliminate State funding. Position continuation dependent on successful grant/contract funding.
			0.35			\$13,912	Extension Horticulture Coordinator	Eliminate State funding. Position continuation dependent on successful grant/contract funding.
				1.00		\$26,830	Agriculture Technologist	Eliminate State funding. Position continuation dependent on success in generating revolving funds for support.
Agricultural Economics								
	1.00					\$121,055	Faculty Position (Farm Management Specialist)	Eliminates the Farm Management Specialist position.

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Animal Science			1.00		1.00	\$48,606	Sheep Unit Manager	Closure of Sheep unit, resulting in the elimination of the Unit Manager position.
	0.31					\$31,944	Faculty Position (Swine Reproductive Physiology)	Eliminate the Swine Reproductive physiology position. (See SCREC)
				0.33		\$11,127	Research Technologist	Eliminate State funding. Position continuation dependent on successful grant/contract funding.
				0.18		\$5,916	Research Technologist	Eliminate State funding. Position continuation dependent on successful grant/contract funding.
				0.33		\$10,956	Research Coordinator	Eliminate State funding. Position continuation dependent on successful grant/contract funding.
Family and Consumer Sciences						\$22,448	Faculty Position (Child Development)	Reduction in appointment from 12 month to an academic year appointment.
4-H				0.50	0.50	\$13,189	Staff Secretary	Eliminate State funding for .5 FTE of position.
Entomology				0.32		\$11,093	Research Technologist	Eliminate State funding. Position continuation dependent on successful grant/contract funding.
				0.32		\$14,277	Research Technologist	Eliminate State funding. Position continuation dependent on successful grant/contract funding.
Biochemistry			0.50			\$9,297	Research Technologist	Eliminate State funding.
						\$6,226	Operating Expense	Eliminate State funding.
						\$9,000	Student Wages	Reduces ability to support student workers.
						\$15,000	Teaching Assistantships	Reduces Graduate Student support.
Food Science & Technology			0.12			\$5,629	Clinical Study Coordinator	Eliminate State funding. Position continuation dependent on successful grant/contract funding.
Food Processing Center			0.23			\$9,452	Food Industry Consultant	Eliminate State funding. Position continuation dependent on successful grant/contract funding.
Plant Pathology	0.10					\$15,458	Faculty position	Eliminate State Funding. Position continuation dependent on successful grant contract funding.
						\$7,000	Student Wages	Reduces ability to support student workers.
School of Natural Resource Sciences	1.00					\$85,284	Faculty Position (Water Specialist)	Eliminate Water Specialist position upon July 1 retirement.
Veterinary and Biomedical Sciences	1.00					\$90,365	Faculty Position (Beef Cattle Veterinarian)	Eliminate the Beef Cattle Veterinarian position.
Comm. & Information Technology			1.00			\$54,780	GIS Database/Application Development	Eliminate the GIS Database/Application Development position. Reduce ability to support GIS Database/Application development.
						\$2,681	Operating	
Southeast Research & Ext. Center				0.60		\$19,689	Administrative Technologist	Eliminate State funding. Position continuation dependent on successful grant/contract funding.
				1.00		\$30,038	Extension Assistant	Eliminate the Extension Asst position.
Northeast Research & Ext Center		1.00				\$48,397	Extension Educator (Unit Leader)	Eliminate Extension Educator position.
West Central Research & Ext. Center			1.00		1.00	\$42,339	Swine Research Unit Manager	Eliminate the Swine Research Unit Mgr position.
Panhandle Research & Ext. Center	1.00					\$66,124	Faculty Position (Dry Bean Extension Specialist)	Eliminate the Dry Bean Specialist position, reducing support to Nebraska Dry Bean Industry.
South Central Research & Ext. Center	0.69					\$71,402	Faculty Position (Swine Reproductive Physiology)	Eliminate Swine Extension Specialist position. (See Animal Science)
Ag Research & Development Center				0.35		\$12,105	Office/Service Position	Eliminate State funding. Position continuation dependent on successful grant/contract funding.
				0.33		\$6,109	Office/Service Position	Eliminate State funding. Position continuation dependent on successful grant/contract funding.
						\$5,634	Student Wages	Reduces the ability to assist a variety of programs at ARDC.

University of Nebraska - Lincoln

PROPOSED FY 2003 BUDGET REDUCTIONS (February 4, 2002 Recommendations)

Area	Tenure Track Faculty	Non-Tenure Track Faculty	Mgr/ Prof	Ofc/ Serv	Layoffs	Savings (Includes FB)	Description	Programmatic Impact
Conservation and Survey Division								
				0.64		\$20,160	Clerical Assistant	Eliminate State funding. Position continuation dependent on successful grant/contract funding.
				0.09		\$9,915	Faculty Position	Eliminate State funding. Position continuation dependent on successful grant/contract funding.
						\$14,705	Operating	Eliminate State funding.
Nebraska Forest Service								
						\$20,000	Tree Recovery Act Grant Program	Reduce State funding consistent w/ Legislative Rescission.
TOTALS	6.60	2.50	5.76	8.38	4.53	\$1,464,060		

Campus Totals

City	14.76	4.00	10.59	17.31	11.54	\$4,076,904		
IANR	6.60	2.50	5.76	8.38	5.53	\$1,464,060		
GRAND TOTALS	21.36	6.50	16.35	25.69	17.07	\$5,540,964		