

**University of Nebraska-Lincoln
State-Aided Operating Budget
FY 2002-2003**

UNIVERSITY	UNL
FY 2001-02 Base Budget	UNL Part I Budget Reduction (FY 2002)
2001-2002 Budget Reduction	
2002-2003 Budget Reduction	
FY 2001-2001 Adjusted base	
Salaries and Wages	Campus Funding
Essential Items	Campus Obligations
Health Insurance	Salary Program Costs
Bldg 2% Depreciation	Utilities
Building O & M	Building O & M
Purchased Utilities	Substation Improvements
Substation Improvement	Public Service Engagement
Student Contracts	Student Recruitment
Insurance	Deferred Maintenance
SAP and MYSAP.Com	GA Stipends
Total Essential Items	Need based scholarships
Other Funding Items	Workers Compensation
Public Service/Engagement	Property/Liability
Student Recruitment	Graduate Health Care Insurance
Diversity	
Deferred Maintenance	
CPACS Building Renovation	
Technology -One time Funds	
GA Stipends	
Allied Health Faculty	
Need Based Scholarships	
Total Other Funding Items	
Programs of Excellence	
Total Expenditure Increases	
FY2003-2003 Estimated Expenditure Base	
FY2002-2003 Estimated Revenue	
Difference	

* Modification of Salary Increase Program to 4.56%.