

| Area | Description | Programmatic Impact | Savings (Includes Fringe Benefits) | FTEs | | | | | | | | |
|---|--|--|------------------------------------|-----------------|-------------|-------------|---------------|-------------|-----------|-------------|-------------|-------------|
| | | | | Tenured Faculty | T/T Faculty | | Other Faculty | | M/P Staff | | O/S Staff | |
| | | | | | Filled | Vacant | Filled | Vacant | Filled | Vacant | Filled | Vacant |
| | | | \$ 94,464 | - | - | - | - | - | - | - | - | 3.00 |
| Undergraduate Studies | Eliminate funding for Director's Line. | Will require Undergraduate Dean to assume Director's role. | \$ 92,315 | | | | | | | | | |
| | | | \$ 92,315 | - | - | - | - | - | - | - | - | - |
| Senior Vice Chancellor, Academic Affairs Total | | | \$1,117,589 | - | - | 2.00 | 0.75 | 1.80 | - | 1.00 | - | 3.23 |
| Totals | | | \$1,522,211 | - | - | 2.00 | 0.75 | 1.80 | - | 2.94 | 0.50 | 4.72 |

| MARCH 9, 2010 ANNOUNCED BUDGET CUTS | | | | | | | | | | | | |
|---|---|---|--------------|--|--|--|--|------|--|--|------|------|
| Chancellor | | | | | | | | | | | | |
| Lentz Center for Asian Studies | Elimination of state support for Lentz Center. | The \$73,000 will require sharply reducing opportunities to exhibit Lentz Collection, although the collection will remain accessible for scholarly and teaching purposes and occasional exhibits, funded by remaining endowment funds. Arrangements are being made for the conservation, digitization, and oversight of the collection. | \$ 73,801 | | | | | | | | 0.65 | 1.00 |
| Senior Vice Chancellor, Academic Affairs | | | | | | | | | | | | |
| | Eliminate one Associate Vice Chancellor for Academic Affairs. | Constitutes a downsizing of the academic administrative staff in the SVCAA office. Work formerly performed by the 3rd associate vice chancellor will be absorbed by the two remaining associates and the assistant. | \$ 80,000 | | | | | 1.00 | | | | |
| Vice Chancellor, Research | | | | | | | | | | | | |
| | \$2,000,000 reduction in the Office of Research. | Office of Research will assume cost of support of several electronic resources in the Library using Facilities & Administration funds. Impact to research funding minimized by UNL's ongoing success acquiring external grant funding. | \$ 2,000,000 | | | | | | | | | |
| IANR | | | | | | | | | | | | |

| Area | Description | Programmatic Impact | Savings (Includes Fringe Benefits) | FTEs | | | | | | | | |
|---|---|---|------------------------------------|-----------------|-------------|-------------|---------------|-------------|-------------|-------------|-------------|-------------|
| | | | | Tenured Faculty | T/T Faculty | | Other Faculty | | M/P Staff | | O/S Staff | |
| | | | | | Filled | Vacant | Filled | Vacant | Filled | Vacant | Filled | Vacant |
| Communications Information Technology (CIT) | IANR will align its communications and information technology services more closely with those offered by University Communications and UNL's Information Services. | Avoids duplication while maintaining services critical to IANR communications and preserves extension and other specialty communication needs. Creates multidisciplinary programs in agricultural communications and food production studies among several colleges and programs. | \$ 1,404,000 | | | | 0.20 | 4.43 | 5.50 | 1.23 | 1.16 | |
| Totals | | | \$3,557,801 | - | - | - | - | 1.20 | 4.43 | 6.15 | 1.23 | 2.16 |
| TOTAL FY 2011 ANNOUNCED BUDGET CUTS | | | \$ 5,080,012 | - | - | 2.00 | 0.75 | 3.00 | 4.43 | 9.09 | 1.73 | 6.88 |