

University of Nebraska – Lincoln
Academic Planning Committee
Budget Reduction Hearing

Approved Minutes *
April 16, 2014

Members Present

Stephen Lahey, Chair	Gerard Harbison	William Nunez
Archie Clutter	Mike Hoffman	Jamie Radcliffe
Leslie Delserone	Libby Jones	Linda Shipley
Jacob Friefeld	Martha McCollough	Ellen Weissinger
Ronnie Green	Jack Morris	

Members Absent

Prem S. Paul	Patrick Shea
Donde Plowman	Josh Waltjer

Others Absent

Mary Klucas	Julie Thomsen
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The hearing was held at the City Campus Nebraska Union at University of Nebraska–Lincoln.

Lahey opened and called the meeting to order at 3:00 p.m. He welcomed and outlined the procedure for the hearing, which included an invitation to any and all to present, thoughts, questions, or concerns on the planned reduction process or on the allocations or the descriptions of the proposed budget reductions. He then invited any individual to present questions or a statement.

Observers were in attendance. Speakers are listed below by topic in order of appearance. [An asterisk (*) indicates those who submitted written material. Their documents and comments are attached to the permanent record.]

Student Affairs – Shift Expenses from State Funds to Appropriate Auxiliary or Fee Budget,
Mainly Judicial Affairs Funding

Kevin Knudson, President, Association of Students of the University of Nebraska

Lahey inquired if there was anyone else who wished to present. As no one came forward Lahey stated the APC would report on written communications to the APC.

Institution-Wide – Withhold 1% of Anticipated 3% Salary Increase Pool (*)

Comment from Private Citizen to Transfer Funds from Athletic Budget to Operating Budget of the University of Nebraska-Lincoln; Board of Regents Require Fixed Percentage of Income from Athletic Events be Transferred to Operating Budget of the University of Nebraska-Lincoln (*)

Lahey thanked the individuals for their time, attendance and testimony. Lahey asked if there were any other statements on any other proposed budget reduction items and there were none. He

mentioned the APC would meet next week to consider and vote upon the present reductions on today's agenda. He stated he and the APC welcome any input on the proposed budget reductions before this meeting.

The hearing adjourned at 3:11 p.m.

Respectfully submitted,

Michelle (Shelly) Green
APC Coordinator

*Minutes have been condensed. A recording of this Hearing is located at the following URL:
<http://www.unl.edu/apc/minutes.shtml>