

**University of Nebraska-Lincoln  
State-Aided Operating Budget  
FY 2002-2003**

UNIVERSITY	UNL
<b>FY 2001-02 Base Budget</b>	<b>UNL Part I Budget Reduction (FY 2002)</b>
2001-2002 Budget Reduction	
2002-2003 Budget Reduction	
<b>FY 2001-2001 Adjusted base</b>	
<b>Salaries and Wages</b>	<b>Campus Funding</b>
<b>Essential Items</b>	<b>Campus Obligations</b>
Health Insurance	Salary Program Costs
Bldg 2% Depreciation	Utilities
Building O & M	Building O & M
Purchased Utilities	Substation Improvements
Substation Improvement	Public Service Engagement
Student Contracts	Student Recruitment
Insurance	Deferred Maintenance
SAP and MYSAP.Com	GA Stipends
<b>Total Essential Items</b>	Need based scholarships
<b>Other Funding Items</b>	Workers Compensation
Public Service/Engagement	Property/Liability
Student Recruitment	Graduate Health Care Insurance
Diversity	
Deferred Maintenance	
CPACS Building Renovation	
Technology -One time Funds	
GA Stipends	
Allied Health Faculty	
Need Based Scholarships	
<b>Total Other Funding Items</b>	
<b>Programs of Excellence</b>	
<b>Total Expenditure Increases</b>	
FY2003-2003 Estimated Expenditure Base	
FY2002-2003 Estimated Revenue	
<b>Difference</b>	

\* Modification of Salary Increase Program to 4.56%.