

**University of Nebraska-Lincoln
FY 2012 Proposed Budget Reductions**

Area	Department	Description	Savings (Includes Fringe Benefits)	FTEs								
				Tenured Faculty	Pre-tenure/ Tenure-track		Other Faculty		M/P Staff		O/S Staff	
					Filled	Vacant	Filled	Vacant	Filled	Vacant	Filled	Vacant
APRIL 14, 2011 ANNOUNCED BUDGET REDUCTIONS												
Chancellor's Office												
Chancellor's Office	Alumni Association	Eliminates state funding for Alumni Association Executive Director position.	\$ 89,069									
	Chancellor's Office	Associate to the Chancellor salary savings	\$ 20,425									
	Institutional Research and Planning (IRP)	IRP Director salary savings	\$ 82,104									
	Institutional Research and Planning (IRP)	Shift IRP support staff salary line to non-recurring funds.	\$ 41,610									1.00
Total Chancellor's Office			\$ 233,208	-	-	-	-	-	-	-	-	1.00
Senior Vice Chancellor, Academic Affairs												
SVCAA Office	Academic Affairs	Eliminate retired faculty (VSIP) positions.	\$ 1,200,000			14.00						
	<i>SVCAA Office Subtotal</i>		<i>\$ 1,200,000</i>	-	-	<i>14.00</i>	-	-	-	-	-	-
Architecture	Interior Design	Eliminate faculty position	\$ 76,750			1.00						
	<i>Subtotal Architecture</i>		<i>\$ 76,750</i>	-	-	<i>1.00</i>	-	-	-	-	-	-
Arts and Sciences	Classics	Eliminate the Classics Masters Program	\$ 40,852				1.00					
	Modern Languages	Shift salaries in Modern Languages to self-supporting funds.	\$ 63,399					1.00				
	<i>Subtotal Arts and Sciences</i>		<i>\$ 104,251</i>	-	-	-	<i>1.00</i>	<i>1.00</i>	-	-	-	-
Business Administration (CBA)	Instructional Technology	Shift Help Desk position to self-supporting funds.	\$ 50,000							0.82		
	<i>Subtotal CBA</i>		<i>\$ 50,000</i>	-	-	-	-	-	-	<i>0.82</i>	-	-
Education and Human Sciences (CEHS)	Dean's Office	Eliminate CEHS 200 course	\$ 62,771									
	Teacher Learning Teacher Education	Eliminate undergraduate teacher certification program in K-12 Art Education	\$ 27,103				1.00					
	<i>Subtotal CEHS</i>		<i>\$ 89,874</i>	-	-	-	<i>1.00</i>	-	-	-	-	-

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Engineering	Industrial and Management Systems Engineering	Eliminate Department of Industrial and Management Systems Engineering	\$ 98,337		1.00									
	<i>Subtotal Engineering</i>		\$ 98,337	-	1.00	-	-	-	-	-	-	-	-	-
Extended Education & Outreach (EEO)	Extended Education and Outreach	Eliminate Director of Marketing	\$ 100,932								1.00			
		Eliminate Marketing Specialist	\$ 48,396								1.00			
		Remove state funding for Marketing Specialists	\$ 52,469								1.00			
		Remove state funding for Marketing Customer Service	\$ 45,196								1.00			
		Eliminate part-time staff position	\$ 12,394										0.25	
	<i>Subtotal EEO</i>		\$ 259,387	-	-	-	-	-	-	-	4.00	-	0.25	
Fine and Performing Arts (FPA)	Music (Organ)	Eliminate the study of Organ in the School of Music	\$ 68,480		1.00									
	<i>Subtotal FPA</i>		\$ 68,480	-	1.00	-	-	-	-	-	-	-	-	-
Law	Law	Reduction in state funds to be offset by tuition growth from additional students	\$ 80,000											
	<i>Subtotal Law</i>		\$ 80,000											
Undergraduate Studies (OUS)	Dean's Office	Eliminate Dean position	\$ 201,718					1.00						
	University Honors	Eliminate Office/Service position in University Honors program	\$ 40,824									0.80		
	Division of General Studies	Eliminate NU-Start students workers from General Studies program	\$ 18,647											
	Office of Academic Success & Intercultural Services (OASIS)	Remove salary savings from Office Service Adjustment pool from OASIS program	\$ 6,529											
	<i>Subtotal OUS</i>		\$ 267,718	-	-	-	-	1.00	-	-	-	0.80	-	
Total SVCAA			\$ 2,294,797	-	2.00	15.00	2.00	2.00	-	4.82	0.80	0.25	-	
Student Affairs														
	Admissions	Eliminate Panhandle Offsite Counselor	\$ 27,713								1.00			

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Financial Services		Shift funding for staff associated with the 3-year F&A Negotiated Rate to F&A Funds	\$ 20,070								0.33		
Total Business & Finance			\$ 561,534	-	-	-	-	-	-	-	0.33	9.85	
UNL Total, Not including IANR			\$ 3,269,062	-	2.00	15.00	2.00	2.00	1.00	7.15	0.80	11.10	
Institute of Agriculture and Natural Resources													
	IANR	FY2011 Budget Reduction Credit	\$ 295,321										
	IANR-CIT Move to Educational Media Service Center Revolving funds	The FY2011 budget reduction is a continuation of the FY2010 state funding reduction which involved moving the Communication and Information Technology (CIT), now Educational Media, to a new profit center business model.	\$ 1,047,317								15.78		
Total IANR			\$ 1,342,638	-	-	-	-	-	-	15.78	-	-	
Other UNL Reduction													
University-wide general fund reduction		Reduction in general operating budget achievable through growth in overall enrollment.	\$ 400,000										
Total Other UNL Reduction			\$ 400,000										
University of Nebraska - Lincoln Total			\$ 5,011,700	-	2.00	15.00	2.00	2.00	1.00	22.93	0.80	11.10	